

MUNICIPIO DE TEOPANTLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	27,130,563.40	0.00	27,130,563.40	26,067,927.13	26,067,927.13	1,062,636.27
3.1 SECTOR PUBLICO NO FINANCIERO	27,130,563.40	0.00	27,130,563.40	26,067,927.13	26,067,927.13	1,062,636.27
3.1.1 GOBIERNO GENERAL MUNICIPAL	27,130,563.40	0.00	27,130,563.40	26,067,927.13	26,067,927.13	1,062,636.27
3.1.1.1 GOBIERNO MUNICIPAL	27,130,563.40	0.00	27,130,563.40	26,067,927.13	26,067,927.13	1,062,636.27
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	27,130,563.40	0.00	27,130,563.40	26,067,927.13	26,067,927.13	1,062,636.27
3.1.1.1.1.159 TEOPANTLÁN PUEBLA	27,130,563.40	0.00	27,130,563.40	26,067,927.13	26,067,927.13	1,062,636.27
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	7,917,537.45	2,003,816.39	9,921,353.84	9,382,869.18	9,382,869.18	538,484.66
02 TESORERIA	2,125,675.25	-374,460.19	1,751,215.06	1,628,501.04	1,628,501.04	122,714.02
03 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA MUNICIPAL	0.00	10,990.00	10,990.00	10,990.00	10,990.00	0.00
05 SEGURIDAD PUBLICA	2,337,814.28	-515,776.01	1,822,038.27	1,736,879.84	1,736,879.84	85,158.43
06 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
07 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
08 OTRA PUBLICA	13,427,467.28	-629,624.10	12,797,843.18	12,552,544.05	12,552,544.05	245,299.13
09 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
10 DIF MUNICIPAL	144,000.00	-43,729.02	100,270.98	91,920.85	91,920.85	8,350.13
11 JUNTAS AUXILIARES	288,000.00	27,780.70	315,780.70	300,630.70	300,630.70	15,150.00
12 REGIDURIAS	890,069.14	-478,997.77	411,071.37	363,591.47	363,591.47	47,479.90
TOTAL DEL GASTO	27,130,563.40	0.00	27,130,563.40	26,067,927.13	26,067,927.13	1,062,636.27

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO
 TEOPANTLÁN, PUE.
 2018 - 2021

Atanacio Pérez Canete
 ATANACIO PÉREZ CANETE
 PRESIDENTE MUNICIPAL



Guadalupe Palapa Delgado
 GUADALUPE PALAPA DELGADO
 TESORERO MUNICIPAL

TESORERÍA MUNICIPAL
 H. AYUNTAMIENTO
 TEOPANTLÁN, PUE.
 2018-2021